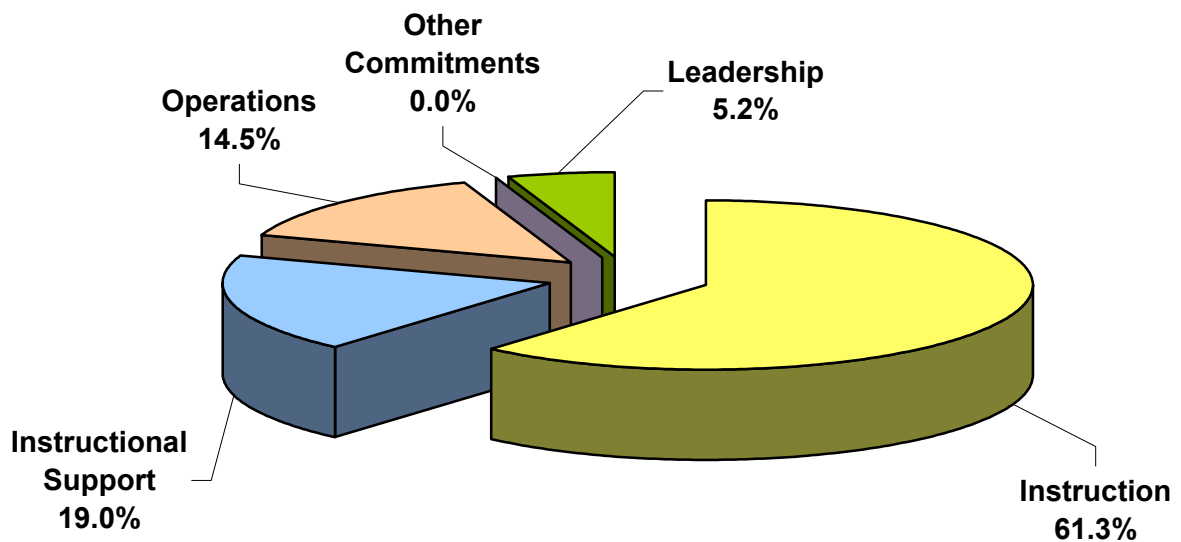
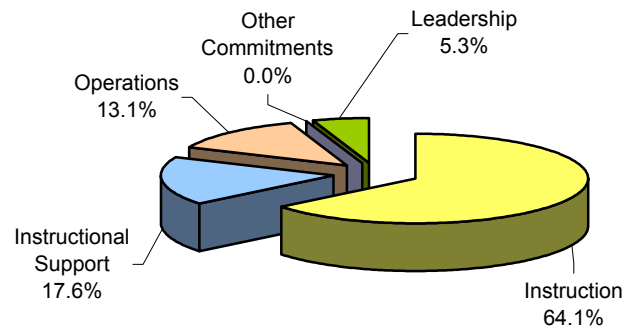


West Warwick Public Schools

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Elementary School Enrollment (ADM): 1,562	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$12,391,451	\$7,933	61.3%
Instructional Support	\$3,837,267	\$2,457	19.0%
Operations	\$2,937,140	\$1,880	14.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,045,026	\$669	5.2%
Total Elementary School Expenditures	\$20,210,885	\$12,939	100.0%
Total District & %-Elementary-To-District	\$52,128,708	\$14,058	38.8%